

Fire Chief's Report:

We had 16 calls for the month of April

Nottawa had 6 Calls

1. 4-3 61450 Irongate dr. burning complaint
2. 4-9 60590 Wallman Dr. Structure fire
3. 4-14 60352 Lincoln St. Power lines
4. 4-14 Covered Bridge/Major rd. tree on fire with power lines
5. 4-16 61415 Irongate Dr. Assist to Lifecare Full Arrest
6. 4-22 Findley/Ironwood Illegal burn

Village of Centreville had 5 calls

1. 4-10 466 Davis St. Burning complaint
2. 4-14 414 N. Dean St. Tree on house with power lines
3. 4-19 353 W. Burr Oak Assist Michigan State Police with a welfare check
4. 4-21 510 Elizabeth Dr. CO2 Alarm going off
5. 4-26 Firm Foundation Ministries smoke coming from the wooded area

Lockport had 2 Calls

1. 4-19 57173 Ivy Ln. Fire alarm
2. 60961 Kulhmeyer Rd Power pole on fire

There were 2 Automatic aid to the City of Three Rivers

1. 4-8 509 Thomas Possible Structure fire
2. 4-9 409 Thomas Possible Structure fire

We had 1 Mutual aid to Constantine Fire Department

1. 4-19 Assist Constantine fire with a personal injury accident

Water Board Report:

Special meeting on May 18th to discuss the budget and make adjustments. Meeting on June 7th to approve the budget to present to the Township.

Three Rivers Library Report:

Report on Three Rivers Public Library Board Meeting held May 24, 2022

- The library hours of operation are 10 a.m. to 5:30 p.m. Monday-Friday and 10 a.m. to 4 p.m. on Saturday (Note: They close on the second Wednesday of the month at 3 p.m. for staff training);
- The library will close at 4:00 p.m. on Thursday, June 16, 2022, for the Water Festival Parade;
- You are encouraged to check out the local artwork on display at the library;
- Another video has been created and posted by the library on You Tube! The topic is "How to Get a Library Card";
- Programs getting attention are STEM Wednesdays and Teen Tech Tuesdays;
- The main parking lot is receiving immediate maintenance;
- A private contribution of \$160 has been received to purchase children's books (topics to be cookies and flowers);
- There are currently 1,503 Lockport residents registered with the Three Rivers Library;
- Call the library to become a recipient of the monthly newsletter;
- Check their website at info@threeriverslibrary.org or call 269/273-8666 for further questions or details on activities;

- Next board meeting will be held at the library on June 28, 2022, at 6:00 p.m.

Submitted by Charlene Zavala

Nottawa Library Report:

Nottawa Library Notes

Lockport Township had 529 checkouts in May.

Summer Reading is approaching soon for children and teens. Adult Summer Reading began June 1, 2022.

The library still has many free covid test kits. No personal information is required to obtain kits.

Weekly programs will be on Thursday at 10am all summer long beginning June 16th with Critchlow Alligator Sanctuary!

May Library Director's Report

Ancestry: 0 Computer use: 94

Patron Count: 1,250 Copy Count: 28,283 Circulation: 3,568 Nonfiction - Adult: 360 Fiction - Adult: 556 Audiobooks -- Adult: 103 Fiction - Young Adult: 167 Nonfiction - Children:286 Fiction - Children: 1,045 Audiobooks-- Children: 72 Kits: 23 DVDs: 279 Music: 10 Magazines: 39

OverDrive: 203 Hoopla: 143 Interlibrary Loan: 282

Sales and Service:

Fax: 21 Copies: 620 Laminating: 0 OverDues: 0

Meeting, Tutor Room and Pavilion Use: 7

People Count: 1,815

Programs: (April take and makes and activity sheets remained available) Programs (all):

Take-n-make (under YA): Teen Take-n-Make: Adult Classes: Adult Programs: Adult

Take-n-Make: Children's Classes: Children's Programs: Teen Classes: Teen Programs:

Upcoming Programs: Adult Summer Reading begins June 1st! Youth Summer Reading begins Monday, June 13! Weekly programs will be on Thursdays through August for all participants.

The Children's Classroom will have crafts and activities available daily for drop-in play. Take and Make projects will be bagged with a new option every-other week for children and teens. Library Board Meeting Thursday, June 30 at 5:00 pm.

Government Relations:

Government Relations Committee: – met on June 7th.

Three Rivers Health – reported covid creating financial difficulties for hospitals and their efforts to minimize agency staffing, partnering with nursing schools as a recruiting tool, continuing to work on union agreement with nurses, recruiting new physicians with an OB doctor starting soon, working on a strategic plan for capital expenditures.

St. Joseph County – reported jail roof remodel, looking at property purchases, remodeling the courts building, continuing to work on the ARPA funding plan to get the most for the 1 million that is set aside for community funding.

Centreville – reported Nottawa Gas project moving along with the store coming in the fall, hardware store in town is considered stable and not looking at tearing it down, microbrewery is opening as a coffee shop, Village is now RRC Certified, Village joined an ambulance consortium, farmers market will begin in July, will hold Covered Bridge Days July 15-16.

City of Three Rivers – reported grants available in 2nd District for homeowners to fix up their homes, buying homes at the tax sale, old hospital to come down in phases with asbestos abatement first, staffing issues continuing, approving budget soon, working on infrastructure and roads and working on housing.

Lockport Township – reported offices to be completed in July, working on budget and ARPA funding

Park Township – reported Dollar General building coming along, working on budget, sports complex on 131 moving forward and working on plans for roads.

Fabius Township – reported working Cemetery ownership, zoning and talking with S. County Sewer and working on Dump Passes.

Village of Constantine – reported applying for grants for a fire station and water meters and for roads, July 4th parade and fireworks will also have a movie night, special assessment vote for fire, ambulance and police will be in August and a recent sewer back up at a daycare center.

Website Report:

If you have any questions, please contact Mark or Melissa.

Cash Reports:

BANK BALANCE

31-May-22

BEGINNING BALANCE SMB GENERAL CHECKING #5598 \$3,318.87

DEPOSITS \$35,261.72

CHECKS DRAWN \$36,743.89

SUB TOTAL \$1,836.70

OUTSTANDING CHECKS \$109.95

OUTSTANDING DEPOSITS \$0.00

ADJUSTED CHECKING BALANCE \$1,726.75
 TRANSFERS FROM GEN SAVS#2470 TO GEN CKG#5598 \$36,396.19
 CHECKS DRAWN 06/13/2022 \$36,396.19
 CHECKING BALANCE TO DATE \$1,726.75
 BALANCE OF ACCOUNTS TO DATE:
 GENERAL CHECKING BALANCE #5598 \$1,726.75
 SOUTHERN MICHIGAN BANK GENERAL SAVINGS #2470 \$605,565.54
 (\$119,500 IS FOR FIRE TRUCK FUND)
 (Includes \$8,310.68 in Inspections/Building Fund)
 ARBOR CU #659
 ARBOR CU #659 \$100,061.73
 HORIZON BANK CD#1643 (4-12-23) \$187,425.25
 HORIZON BANK SAVINGS #7914 \$17,273.76
 KALAMAZOO COUNTY STATE BANK CKG #1518 "ARPA" \$195,035.42
 KELLOGG COMM FED CU CD#9300 (12-15-22) \$81,214.14
 KELLOGG COMM FED CU SAVINGS \$5.00
 OMNI CU MONEY MARKET# 1540 \$241,072.71
 OMNI CU SAVINGS#1540 \$5.00
 SOUTHERN MICHIGAN BANK CD#5608 (06-16-23) \$52,573.68
 SOUTHERN MICHIGAN BANK ESCROW #2468 \$2.49
 THREE RIVERS BANKING CD#5040 (04-08-22) \$121,706.46
 TOTAL CASH ACCOUNTS: \$1,603,667.93

TREASURER'S TAX PETTY CASH ON HAND: \$100.00
 2021-2022 TAX CHECKING #2819 & SAVINGS #5614 ACCTS SUMMARY

Balance Forward Tax Accounts: \$292,333.81
 Plus Tax Deposits #2819 05/10/22-06/13/22 \$0.00
 Minus Service Chgs #2819 & #5614 \$0.00
 Plus Interest #2819 & #5614/or NSF fees paid \$24.81
 Plus Voided Checks/adjustments \$0.00
 Minus NSF/reversals etc. \$0.00
 Minus Pmts/transfers made #2819 05/10/22-6/13/22 \$292,099.28
 TOTAL COMBINED TAX ACCOUNTS AS OF 06/13/2022 \$259.34

Budget Workshop Minutes:

LOCKPORT TOWNSHIP BUDGET WORKSHOP
 Lockport Township Hall
 May 23, 2021 5:00pm

Members Present: Mark Major, Mike Friesner, Christy Trammell, Rick Daniels & Donna Grubbs.
 Also present: Beccy Friesner.

Members Absent: None

Call to order: The meeting was called to order by Supervisor Major at 5:00 p.m.

The board went through previous budgets line by line to become familiar with the budget. Items were discussed that may occur in the next fiscal year. A public hearing was set for the budget at the next regularly scheduled meeting.

The next regular scheduled meeting is June 13, 2022.

Respectfully Submitted,

Christy Trammell
Township Clerk

Regular Meeting:

LOCKPORT TOWNSHIP REGULAR MEETING
58982 Holtom Rd. Three Rivers, MI
May 9, 2022

Members Present: Mark Major, Mike Friesner, Christy Trammell, Rick Daniels & Donna Grubbs.

Also present: Doug Kuhlman, Dale Hutson and Beccy Friesner.

Members Absent: none

Call to order: The meeting was called to order by Supervisor Major at 6:02 p.m.

Approval of Agenda: Friesner made a motion to approve the agenda. Grubbs seconded the motion. MOTION CARRIED 5-0.

Approval of the Consent Agenda: Friesner made a motion to accept the consent agenda which included: Treasurer's Cash Statement, Three Rivers Public Library, April 11, 2022 Regular Meeting Minutes, Special Meeting Minutes, Water Board Report, Centreville Fire Chief's Report, Government Relations Committee Report, Planning Commission April 14, 2022 Meeting and Website Report. Daniels seconded the motion. MOTION CARRIED 5-0.

Public Comments: none

Enforcement Officer Report: Kuhlman presented a written report and noted the meeting with the South County Sewer Authority would take place soon.

Assessor's Report: Hutson provided an update regarding the AMAR Poverty Guidelines, there is legislation pending that will impact the requirements. A response will be sent by August.

Treasurer's Report and Bills: Friesner reviewed the cash statement, Major made a motion to accept the report, pay the bills and file the report. Daniels seconded. Motion passed 5-0.

Committee Reports:

- A. Government Relations Committee – report was included in the Consent Agenda.
- B. ZBA – none
- C. Elections – it was noted that there would be a forum on June 1st at 5pm for State Senate and State Representative candidates at Glen Oaks.
- D. Nottawa Library – Friesner reviewed the Director’s Report
- E. Centreville Fire Board – none
- F. Planning – report was included in the Consent Agenda.
- G. Three Rivers Library – report was included in Consent Agenda.
- H. Water Department – report was included in Consent Agenda.
- I. Website – report was included in Consent Agenda.
- J. Building Committee – HevCon is working on ordering materials and lining up contractors.
- K. Roads Committee – none
- L. ARPA Funds Committee – Beccy Friesner completed the federal reporting requirements needed by the 4/30 deadline. Trammell attended the County meeting.
- M. Water & Sewer Committee – Friesner & Kuhlman visited the Bloomingdale facility.

Old Business: Daniels inquired about the status of the RCRA, Trammell will contact Board Chair, Chad Ely.

New Business: May 23rd at 5pm was selected for a budget workshop.

Adjournment: Daniels made a motion to adjourn the meeting at 6:48 p.m. Grubbs seconded the motion.
MOTION CARRIED 5-0.

The next regular scheduled meeting is June 13, 2022

Respectfully Submitted,

Christy Trammell
Township Clerk

Lockport Township

Agenda June 13, 2022 Regular Meeting

- I. Call to Order Mark Major
- II. Approval of Agenda
- III. Approval of Consent Agenda
Including: Treasurers Cash Statement, Nottawa Library Report , Three Rivers Library Report, Regular Meeting Minutes for May 9, 2022, Special Meeting Minutes For May 23, 2022, Water Board Report, Centreville Fire Chiefs Report, Website Report and Government Relations report.
- IV. Public Comments
- V. Enforcement Officer Doug Kuhlman
- VI. Assessors Report Dale Hutson
- VII. Treasurers Report & Bills Mike Friesner
- VIII. Committee Reports
 - a. Government Relations Rick Daniels
 - b. ZBA Donna Grubbs
 - c. Elections Christy Trammell
 - d. Nottawa Library Mike Friesner
 - e. Centreville Fire Board Mark Major
 - f. Planning Mike Friesner
 - g. Three Rivers Library Char Zavalía
 - h. Water Department Mark Major
 - i. Website Melissa Major
 - j. Building Committee Christy Trammell, Donna Grubbs
 - k. Roads Committee Mark Major, Mike Friesner
 - l. ARPA Funds Committee Christy Trammell, Mike Friesner
 - m. Water and Sewer Committee Mike Friesner, Rick Daniels
- IX. Old Business – RCRA-Christy Trammell
- X. New Business – None

Adjournment

Next Monthly Meeting – July 11, 2022

Lockport Township
Annual Meeting Agenda
June 13, 2022

- I. Call to Order/Pledge of Allegiance
- II. Approval of Agenda
- III. Approval of Annual Meeting Minutes of June 14, 2021
- IV. Public Comment
- V. 2022/2023 Budget
- VI. Establish Meeting Dates-Second Monday of Month
- VII. Establish Depositories
 - a. Southern Michigan Bank
 - b. Horizon Bank
 - c. Kellogg Comm. Fed. CU
 - d. Three Rivers Banking Center
 - e. Arbor Credit Union
 - f. Huntington Bank
 - g. Omni Credit Union
 - h. Kalamazoo County State Bank
 - i. Century Bank and Trust
- VIII. Appointments to Boards
 - a. Planning Commission
 - i. Mike Friesner- 3yr term 2022/2025
 - ii. Char Zavalia- 3yr term 2022/2025
 - iii. Todd Nichols- 3yr term 2022/2025
 - b. Zoning Board of Appeals
 - i. Donna Grubbs – 3yr term 2022/2025
 - c. Water Board
 - i. Becky Myers – 3yr term 2022/2025
 - ii. Lee Ross -3yr term 2022/2025
 - iii. Glenn Wegner-3yr term 2022/2025
 - d. Building Inspectors. Joe Wickey, Ron Bellaire, John Dobberteen- 1yr term 2022-2023
 - e. Enforcement Officer. Doug Kuhlman 1yr term 2022-2023
 - f. Township Attorney. Roxanne Seeber 1yr term 2022-2023
 - g. Zoning Administrator. Doug Kuhlman 1yr term 2022-2023
 - h. Accountant. Gabridge & Company PLC. 1yr term 2022-2023
- IX. Water Department Budget 2022/2023

X. Dump Passes 2022/2023
Adjournment

Next annual meeting June 12, 2023

<i>Lockport Township 2022-2023 Budget</i>							
		Account Numbers	Budget for fiscal year ending June 30, 2019	Budget for fiscal year ending June 30, 2020	Budget for fiscal year ending June 30, 2021	Budget for fiscal year ending June 30, 2022	Budget for fiscal year ending June 30, 2023
REVENUES							
PROPERTY TAX		06005-00	93,786	96,986	97,204	175,000	100,000.00
FIRE PROTECTION		06012-00	107,800	110,271	110,046	100,000	100,000.00
Ambulance		06013-00			55,012	55,000	55,000.00
ADMIN FEE		06006-00	10,000	10,000	10,000	10,000	0.00
CABLE FRANCHISE FEES		06020-00	350	350	350	350	350.00
INSPECTION PERMITS					6,000	33,000	48,000.00
	Zoning	06030-00	0	0	0	0	2,800.00
	Total Inspection Permits		0	0	6,000	0	50,800.00

STATE SHARED REVENUE							
	State sales tax	06042-000	303,909	316,723	287,183	320,000	359,693.00
	Total State Shared Revenue		303,909	316,723	287,183	320,000	359,693.00
CHARGES FOR SERVICES							
	Board of appeals fees	06052-000	1,350	1,350	0	0	0.00
	Total Charges for Services		1,350	1,350	0	0	0.00
SALES - ZONING BOOKS		06060-000	0	0	0	0	0.00
LAND SPLITS FEES		06065-000	0	0	0	0	0.00
INTEREST EARNED		06070-000	3,500	3,500	11,700	6,000	6,500.00
SPEC ROAD ASSESSMENTS		06080-000	5,700	6,689	6,298	6,298	6,298.00
OTHER REVENUES							
	Reimbursements & Refunds	06085-000	1,000	1,000	1,000	0	400.00
	Miscellaneous	06087-000	3,439	3,439	3,439	0	5,000.00
	Tamarac lights 2022		53,900	54,896	0	8,000	3,000.00
	Due From Other Gov. Units	01073-000	0	0	0	0	0.00
	Total Other Revenues		58,339	59,335	4,439	8,000	8,400.00
ARPA FUND							189,000.00
TOTAL REVENUES			584,734	605,204	588,232	713,648	876,041.00

EXPENITURES							
TOWNSHIP BOARD							
	Salaries -Meetings	08005-000	3,000	3,000	3,000	3,000	3,000.00
	Salaries - Trustees	08010-000	7,500	7,400	7,400	7,400	8,140.00
	Fees	08015-000	0	0	0	0	0.00
	Social Security - TWP BD	08020-000	3,050	4,500	4,500	4,500	4,500.00
	Pension Cost - TWP BD	08030-000	5,000	5,000	2,000	2,000	2,000.00
	Office supplies - TWP BD	08050-000	0	0	500	500	500.00
	Publications - TWP BD	08053-000	0	0	150	2,500	2,500.00
	Audit & Acc. Serv - TWP BD	08060-000	13,500	18,000	18,000	17,000	17,000.00
	Legal Fees - TWP BD	08070-000	30,000	25,000	16,000	15,000	15,000.00
	Membership & Due- TWP BD	08080-000	6,050	6,500	6,600	6,600	6,600.00
	Insurance - TWP BD	08090-000	8,500	8,500	8,500	8,500	8,500.00
	Repairs & Main - TWP BD	08100-000	0	0	0	0	0.00
	Trash Day - TWP BD	08105-000	5,500	6,000	7,500	8,000	10,000.00
	Miscellaneous - TWP BD	08110-000	9,000	5,000	7,500	5,000	5,000.00
	Web Site - TWP BD	08088-000	1,000	1,000	1,000	1,000	1,000.00
	Capital Outlay - TWP BD	08115-000	0	0	0	0	0.00
	Total Township Board		92,100	89,900	82,650	81,000	83,740.00
SUPERVISOR							

	Salary - Supervisor	08120-00	21,000	21,000	21,120	21,120	27,120.00
	Salary - Dep. Supervisor	08130-00	6,000	6,000	6,000	6,000	2,712.00
	Social Security - SUPER	08140-00	2,000	2,000	2,000	2,000	2,000.00
	Office Supplies - SUPER	08141-00	100	100	100	100	100.00
	Conf & Workshops	08142-00	500	500	500	500	500.00
	Postage & Phone	08143-00	500	500	500	500	500.00
	Pension - SUPER	08144-00	7,000	7,000	7,000	7,000	7,500.00
	Capital Outlay	08145-00	0	0	0	0	0.00
	Total Supervisor		37,100	37,100	37,220	37,220	40,432.00
ELECTIONS							
	Salary - Election EMP.	08150-00	1,500	3,000	3,000	3,000	3,000.00
	Contract Labor	08152-00	3,000	3,000	3,000	3,000	3,000.00
	Social Security	08155-00	150	200	200	200	200.00
	Office Supplies - ELEC.	08160-00	750	2,500	2,000	2,000	2,000.00
	Publications - ELEC.	08170-00	100	100	100	100	100.00
	Publishing - ELEC.	08180-00	600	600	500	500	500.00
	Repairs & Main.	08177-00	200	200	350	1,000	1,000.00
	Elections Equip. -ELEC	08112-00	1,000	1,000	1,000	1,000	1,000.00
	Miscellaneous - ELEC.	08185-00	200	200	300	300	300.00
	Total Elections		7,500	10,800	10,450	11,100	11,100.00
ASSESSOR							

	Supplies - Assessor	08190-00	1,200	1,200	1,200	1,200	1,200.00
	Postage & Ph-Assessor	08195-00	300	300	350	350	350.00
	Social Security-Assessor	???????	1,648	2,000	2,000	2,000	2,000.00
	Hutson D. -Assessor	08200-00	24,300	24,500	24,700	24,700	27,170.00
	Hutson J. - Assessor	08200-00	0	0	0	0	0.00
	Land Splits Fee	08202-00	0	0	0	0	0.00
	Computer SVC-Assessor	08205-00	4,000	4,000	2,000	2,000	2,000.00
	Tamarac Lights Spec Asmt					8,000	0.00
	Misc. - Assessor	08210-00	1,500	1,000	1,500	1,500	1,500.00
	Total Assessor		32,948	33,000	31,750	39,750	34,220.00
CLERK							
	Salary - CLK	08220-00	24,500	24,500	24,920	24,920	27,120.00
	Salary - Deputy - CLK	08230-00	2,200	2,200	2,200	2,200	2,712.00
	Social Security - CLK	08235-00	2,500	2,500	2,500	2,500	2,500.00
	Pension - CLK	08237-00	8,000	8,000	7,000	7,000	7,500.00
	Office Supplies - CLK	08240-00	700	700	700	700	700.00
	Postage & Phone - CLK	08250-00	1,000	1,000	1,500	1,500	1,500.00
	Conf. & Workshops-CLK	08252-00	500	500	500	500	500.00
	Mileage- CLK	08253-00	500	500	500	500	500.00
	Capital Outlay - CLK	08255-00	500	500	500	500	500.00
	Total Clerk		40,400	40,400	40,320	40,320	43,532.00

BOARD OF REVIEW							
	Printing & Pub - BOR	08260-00	250	300	200	200	200.00
	Salary - BOR	08262-00	900	900	900	900	1,200.00
	Social Security- BOR	08263-00			500	500	500.00
	Misc. - BOR	08265-00	0	0	0	0	0.00
	Total Board of Review		1,150	1,200	1,600	1,600	1,900.00
TREASURER							
	Salary - TREAS.	08270-00	13,500	13,500	13,560	13,560	27,120.00
	Salary Deputy - TREAS.	08280-00	13,500	13,500	13,560	13,560	2,712.00
	Social Security - TREAS.	08290-00	2,500	2,500	2,500	2,500	2,500.00
	Pension - TREAS.	08295-00	7,400	7,400	7,000	7,000	7,500.00
	Office Supplies - TREAS.	08300-00	300	300	300	300	300.00
	Tax Bill Print.&Post. - TWP BD08085-000	08085-00	6,500	6,500	5,500	5,500	8,000.00
	Postage & Phone - TREAS.	08310-00	1,500	1,500	1,500	1,500	1,500.00
	Conf. & Workshops- TREAS.	08313-00	500	500	500	500	500.00
	Repairs & Main - TREAS.	08315-00	0	0	0	0	0.00
	Capital Outlay - TREAS.	08317-00	250	250	250	250	250.00
	Total Treasurer		45,950	45,950	44,670	44,670	50,382.00
TOWNSHIP HALL							

ORDINANCE ENFORCEMENT							
	Soc Sec-Enforcement Officer	08374-000	450	450	450	450	450.00
	Contract Enforcement Officer	08376-000	7,000	7,000	7,000	7,000	7,700.00
	Demolition	08377-000			10,000	10,000	10,000.00
	Building Inspector	08370-000			2,000	9,000	13,000.00
	Electrical Inspector	08371-000			2,000	8,000	8,000.00
	Plumbing Inspector	08372-000			2,000	8,000	6,000.00
	Misc. Inspectors Mechanical	08375-000			1,000	8,000	7,000.00
	Legal Fees	08378-000			10,000	5,000	5,000.00
	Office Supplies	08379-000			1,000	1,000	1,500.00
	Total Ordinance Enforcement		7,450	7,450	35,450	56,450	58,650.00
PLANNING COMMISSION							
	Zoning Board of Appeals	08400-000	1,000	1,000	1,000	1,000	1,000.00
	Publish - Board of Appeals	08405-000	500	1,500	1,000	1,000	1,000.00
	Salary - Plan & Zone	08380-000	6,500	6,500	6,500	6,500	6,500.00
	Exp. Build. Insp. & P&Z Board	08390-000	300	300	300	300	400.00
	Social Security Plan & Zone	08410-000	600	600	600	600	600.00
	Postage, supp - Plan & Zone/Z.B.A.	08420-000	1,600	1,600	1,800	1,800	1,800.00

	Code Update - Plan & Zone	08425-00	1,500	1,000	1,000	1,000	1,000.00
	Legal Fees - Plan & Zone	08430-00	1,000	1,000	1,000	1,000	2,000.00
	Publishing - Plan & Zone	08440-00	800	2,000	2,000	2,000	2,000.00
	Master Plan		5,000	5,000	5,000	5,000	5,000.00
	Misc. - Planning Comm.	08445-00	400	400	400	400	400.00
	Total Planning Commission		19,200	20,900	20,600	20,600	21,700.00
HIGHWAY & STREETS							
	Road Repairs - Hwy. & Street	08450-00	2,500	5,000	5,000	5,000	3,000.00
	Private Roads & Repairs	08451-00	5,700	6,690	6,298	6,298	6,298.00
	County Drain	08455-00	160	160	350	1,000	1,000.00
	Highways, Streets & Signs	08460-00	0	0	0	65,000	120,000.00
	Total Highways & Streets		8,360	11,850	11,648	77,298	130,298.00
	DEPUTY	08465-00	0	0	0	0	0.00
AMBULANCE							
26509	Ambulance	08470-00	56,700	60,000	61,000	61,000	61,000.00
	Total Ambulance		56,700	60,000	61,000	61,000	61,000.00
LIBRARY & MUSEUM							
	Board Fee Library	08477-00	1,400	1,400	1,400	1,400	1,400.00
	Social Security Library	08478-00	100	100	100	100	100.00

	Three Rivers Library	08480-0 01	15,352	16,000	17,000	17,500	18,500.00
	Nottawa Library	08480-0 02	15,352	16,000	17,000	17,500	18,500.00
	Total Library		32,204	33,500	35,500	36,500	38,500.00
TOTAL EXPENDITURES			527,362	544,650	#REF!	#REF!	
Beginning Fund Balance			#REF!	#REF!	#REF!	#REF!	
Plus Revenues			584,734	605,204	588,232	713,648	876,041.0 0
Less Expenditures			(527,362)	(544,650)	571,660	712,108	833,684.0 0
Ending Fund Balance			#REF!	#REF!	#REF!	#REF!	
Loss or Gain			57,372	60,554	16,572	1,540	42,357.00